

**Financial Status of ADPB-II  
(Millions in US\$) 2006-2012**

Donor	Actual Budget	Receipts/ Expenses	Delivery % against Budget
UNDP	4.57	4.20	92%
GoB	2.29	1.85	81%
1 UN/EFW	0.35	0.36	103%
AusAID	0.99	0.86	87%
WFP	0.30	0.20	69%
BC	1.00	0.08	100%
<b>TOTAL</b>	<b>8.58</b>	<b>7.55</b>	<b>88%</b>

**GENDER & SOCIAL SECTOR**

Intervention	Unit	Targets Achieved							Beneficiary		
		2007	2008	2009	2010	2011	2012	Total	HH	Indv	
CO formation (at least 15-25 HH membership rep 75-85% village population)	CO	336	368	12	-	265	88	1069	-	-	
	MCO	182	208	7	-	179	68	644	-	-	
	WCO	154	160	5	-	69	20	408	-	-	
CMST of COs	Person	2149	2630	-	-	709	450	5938	5938	5938	
	Men	989	1495	-	-	505	300	3289	3289	3289	
	Women	1160	1135	-	-	204	150	2649	2649	2649	
LMST of COs UC Networks & ToT	Person	-	-	-	-	-	1468	1468	1468	1468	
	Men	-	-	-	-	-	1063	1063	1063	1063	
	Women	-	-	-	-	-	405	405	405	405	
Small enterprise dev.	Women	-	52	-	-	-	30	82	82	82	
Embroidery skills	Women	60	380	-	-	-	-	440	440	440	
H & H education	Women	934	708	-	120	-	-	1762	1762	1762	
TBA Training	Women	205	389	-	-	-	-	594	594	594	
Tailoring +machines	Women	140	141	-	66	-	-	347	347	347	
<b>SUB-TOTAL (Gender &amp; Social Sector)</b>									<b>10631</b>	<b>10631</b>	

**WATER CONVERSATION & MANAGEMENT SECTOR**

Intervention	Unit	Targets Achieved							Beneficiary		
		2007	2008	2009	2010	2011	2012	Total	HH	Indv	
Water Reservoir, channel lining and pipe laying (PS)	Scheme	22	22	10	42	88	81	265	3975	31800	
Karez rehabilitation (PS)	Karez	6	26	11	33	20	12	108	1620	12960	
High Efficiency Irrigation System-HEIS (PS)	Demo plot	5	10	7	16	20	9	67	1005	8040	
Water Supply Schemes	Scheme	15	26	5	-	-	-	46	690	5520	
<b>Sub-Total</b>									<b>48</b>	<b>84</b>	<b>58320</b>
Line dept staff training	person	10	-	-	-	-	-	10	10	10	
Training on improved irrigation practices	farmer	24	100	140	160	200	-	624	624	624	
<b>Sub-Total</b>									<b>34</b>	<b>100</b>	<b>634</b>
<b>TOTAL (Water Sector)</b>									<b>7924</b>	<b>58945</b>	

**NATURAL RESOURCES MANAGEMENT SECTOR**

Intervention	Unit	Targets Achieved							Beneficiary	
		2007	2008	2009	2010	2011	2012	Total	HH	Indv
Land leveling / Rain VVHS	acre	437	595	445	915	2840	800	6032	90480	723840
Installation of green houses for nursery raising	Green house	5	3	-	19	18	-	45	675	5400
Training on VVHS	farmer	-	110	180	-	-	-	290	290	290
Stone dressing & wire weaving	farmer	100	-	-	-	-	-	100	100	100
Training on grazing management techniques	farmer	100	-	-	-	-	-	100	100	100
Nursery raising & management techniques	farmer	100	60	60	-	80	-	300	300	300
Line dept staff training	person	47	-	-	-	-	-	47	47	47
Kitchen gardening/ preservation skills	women	80	-	-	-	-	-	80	80	80
<b>SUB-TOTAL (NRM Sector)</b>									<b>92072</b>	<b>730157</b>

**LIVESTOCK SECTOR**

Intervention	Unit	Targets Achieved							Beneficiary		
		2007	2008	2009	2010	2011	2012	Total	HH	Indv	
Animal Vaccination	animal	61735	121665	70814	68201	-	-	322415	21494	171955	
Animal treatment/ deworming	animal	42456	53657	34397	29270	-	-	159780	10652	85216	
Enhance livestock management skills	person	98	-	-	-	-	-	98	98	98	
Improved rural poultry farming skills	Woman	585	1064	360	184	-	-	2193	2193	2193	
Improved dairy farming skills	Woman	220	-	-	-	-	-	220	220	220	
Sheep & goat raising & management skills	woman	269	710	360	181	-	-	1520	1520	1520	
Straw treatment and storing	person	30	-	-	-	-	-	30	30	30	
<b>S-Total (Livestock Sector)</b>									<b>36207</b>	<b>234221</b>	

Intervention	Unit	Targets Achieved							Beneficiary		
		2007	2008	2009	2010	2011	2012	Total	HH	Indv	
Herders training on animal H&H education / nutrition / feeding practices	person	120	1275	767	404	-	-	2566	2566	2566	
Training of line dept staff	person	53	-	-	-	-	-	53	53	53	
CLEVS training + veterinary kits	person	75	210	72	45	-	-	402	81	81	
<b>Sub-Total (Trainings)</b>									<b>191</b>	<b>1302</b>	<b>2700</b>
	goat	75	210	72	45	-	-	402	402	3216	
	birds	1320	6000	1728	2160	-	-	11208	1868	14944	
	bull	46	27	6	-	-	-	79	79	632	
	Unit	11	-	-	-	-	-	11	165	1320	
<b>S-Total (Provision of Animals)</b>									<b>2514</b>	<b>20112</b>	
<b>TOTAL (Livestock Sector)</b>									<b>41421</b>	<b>257043</b>	
<b>GRAND TOTAL</b>									<b>152048</b>	<b>1056785</b>	

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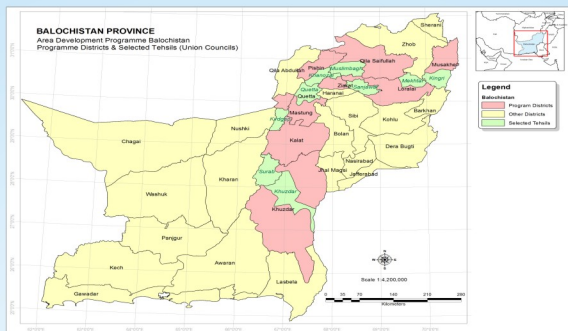


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**Area Development Programme  
Balochistan-II**

**Profile**





## Introduction

The Area Development Programme Balochistan is a major poverty reduction initiative in the current development portfolio of the province. The ongoing Phase-II commenced from 1 July 2006 and will end on 31st December 2012. After the approval of Project Steering Committee the field operation was started in May 2007. During six & half years period, development interventions are planned to be implemented in selected union councils of nine districts of Balochistan including Khuzdar, Kalat, Mastung, Quetta, Pishin, Killa Saifullah, Loralai, Ziarat and Musakhel. The programme is co-financed by the Government of Balochistan (GoB), United Nations Development Programme (UNDP) and Beneficiary Community (BC). WFP as a cost sharing partner in collaboration with Pakistan Bait-ul-Maal also supported food stamps component includes Food For Work and Food For Training under Creating Assets for Rural Women) during 2007-2010. In year 2011, AusAID also supported Early Recovery Interventions in flood affected locations in existing districts. ADPB is being implemented by the Planning and Development Department, GoB under National Implementation Modality (former NEX) through NIMU at Economic Affairs Division (EAD), Islamabad.

## Objectives

**Developmental:** Poverty Reduction through livelihoods improvement in programme focused areas.

**Institutional:** Develop sustainable development models for replication.

## Sectors

### 1) Gender & Social Sector

The Community Development Sector has a key role in ADPB and aiming to organize and mobilize communities for the implementation of development interventions. It involves formation of community organization through social mobilization process leading towards needs identification & prioritization with active community participation.

### Key Interventions

- Formation of Community Organizations (COs) separately for men & women.

- Ensure equal participation of women in development activities.
- Improve access to delivery of essential social services for women.
- Skills enhancement through introduction of micro-enterprises and basic organizational management trainings.

### 2) Water Conservation & Management Sector

The Water Conservation & Management Sector has a significant role in ADPB. It aims to develop and conserve existing water resources for increasing and conserving available water to improve the livelihood in rural areas focused.

#### Key interventions

- Development and Rehabilitation of Karezes and Springs
- Construction of lined water storage reservoirs and channels
- Introduction of High Efficiency Irrigation Systems (HEIS) such as Bubblers and Trickle Irrigation System
- Development and Cleaning of Drinking Water Supply Schemes
- Demonstration and Installation of alternative energy systems for drinking and irrigation purposes.

### 3) Livestock Sector

Livestock is the main source of livelihood in rural areas of Balochistan which has been severely affected by the recent drought during the last decade. Hence it has given a significant role in ADPB to increase and improve livestock and fodder production in rural programme areas.

#### Key interventions

- Increase livestock production through breed improvement and reduce livestock morbidity and mortality through vaccination and de-worming
- Capacity building and strengthening Livestock services delivery.
- Creating assets for the poor rural women through distribution improve varieties of egg-laying chickens and dairy goats on cost-sharing basis.
- Awareness raising and capacity building in livestock management, animal health & hygiene.

### 4) Natural Resources Management Sector

Crops productivity and rangeland management is an expected result of the efforts to be made by the Natural Resource Management Sector. This sector mainly aims to harness and develop available natural resources for improving the livelihoods in the programme rural areas.

#### Key interventions

- Construction of Water Harvesting Structures (WHS) locally known as Khushkaba & Sailaba Bandaat.
- Installation and demonstration of Green Houses for plants production and nursery raising of fruit varieties.

### 5) Monitoring & Evaluation Sector

M&E sector is expected to play a vital role in a programme implementation. It focuses on to oversee the quantitative and qualitative aspect of the annual work plan and to ensure its efficient & effective achievement. M&E sector is to

closely follow the pace of implementation of all programme interventions and regularly inform the sector specialists of users' perspective for improvement and course correction.

### Key Interventions

- Collect and maintain field data and track records of program interventions and beneficiaries through Management Information System (MIS).
- Generate periodic reports reflecting progress against the targets, issues and suggestions for rectification /correction in implementation strategy to get desired results.
- Organize and conduct programmatic progress reviews on quarterly/bi-annual basis.

### 6) Media & Publications Sector

Media & Publications Sector has the mandate to develop and disseminate publications and promotional material including posters, brochures and pamphlets with progress information amongst all the stakeholders through coordination and communication at internal and external levels.

### Key Interventions

- Develop and disseminate introductory & promotional material reflecting program interventions, targets & achievements, results & impact including introductory brochures, leaflets, progress reports, posters & PSI sign boards etc.
- Facilitate in presenting radio/TV programs and developing audio/video documentaries.
- Plan & organize information dissemination/advocacy workshop seminars.
- Facilitate in establishing linkages and coordination with media, related organizations, civil society organizations and government line departments.

#### Targeted Districts (Managed by 3 Regional Offices)

Quetta Region	Khuzdar Region	Loralai Region
Quetta	Khuzdar	Killa Saifullah
Mastung	Kalat	Loralai
Pishin		Musakhel
		Ziarat

